

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

BUDGET MONITORING 2016/17

Reference Report (FSD16071):

Budget Monitoring 2016/17

Env PDS bud mon Appendix 1

Decision:

The latest 2016/17 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 30th September 2016, the latest 2016/17 budget monitoring position for the Environment Portfolio shows an underspend of Cr £294k, with the controllable budget projected to be underspent by Cr £228k at year-end.

Report FSD16071 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 8th November 2016 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 24 November 2016

Implementation Date (subject to call-in): 1 December 2016

Decision Reference: ENV16018